

April 11, 1974

SENATOR MARVEL: It's my understanding in visiting with the staff that we are discussing totally in all three bills, the impact of five million dollars on the General Fund. Now, that's a long ways from 1%. About 1/4% as far as income tax is concerned. A little more than that. O.K. five millions operations and almost one million in capital construction. At... this is a total of six million. So this 12.4 million that you've got here on the first sheet is deceptive. It does not tell the story. We're dealing basically with 1053, we are dealing, in case you want to put these figures down. We're dealing roughly with \$2.4 million dollars. Two million four hundred and fourteen thousand five hundred dollars, in 1053. This is General Fund money. All right, I'm going to give you the three totals, and then we will go back to the other pages. 1053 -\$2,414,500. General Fund money. 1054, the next bill -\$2,862,537. General Fund money. \$2,862,537. Those are the two operations budgets. Legislative Bill 1055 \$958,000. General Fund money. \$958,000 or a total General Fund money in those three bills \$6,235,037. \$6,235,037. All right now let's go. Does anybody have any question on those total figures to start with. I'm just dealing with General Fund figures. All right, let's go to 1053, which is on page 2, which is the... there are three items. Now I want to say another thing, that as you go along here you can see that there is a dearth of information. We do not have as much information in fairness to this Legislative body as we should have. So as far as I'm concerned, what the Governor is trying to do is make this Legislature his rubber stamp. And I don't like it, and I don't mind saying it when I'm standing up here. If he wanted to be fair with this Legislature he would have given us enough information and enough time to get that information, so that we could have stood up here and explained this to you in detail. And as we go along on these other bills, you will see exactly what I am talking about. Now, as we understand, Agency 16. Department of Revenue. Reducation of \$500,000. Now despite the fact that we are supposed to be in the midst of a fuel crisis. Of that \$500,000, and we are talking now about the Department of Revenue. Of that \$500,000, \$125,000 is taken off of Fuel Administration. And the balance \$375,000 is taken off of the money, Senator Carpenter, that was put in in order to allow more competent checking of the sales and the income tax. Now, those are the two items. Point number...now does anybody have. Mr. President, if it is alright.. Well, I'll go ahead and explain the other two items, and then see if there are any questions.

PRESIDENT: You have the floor Senator. Go ahead.

SENATOR MARVEL: The second item, the Department of Education Agency 13. \$1,733,000.

PRESIDENT: Senator Nore, he isn't through explaining yet, did you want the floor. He might yield the floor if you want it. All right, let him finish his explaining. Thank you, Sir.

SENATOR MARVEL: Now this is the difference between the Committee's recommendation. This is all Special Education. I'm still on page 2, I'm under Agency 13, Department of Education. The figure is \$1,733,000.

(End Belt #9A)